

Centenary UMC

2019 Budget

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Total 422 · Lay Leadership	0
423.1 · Conference of Churches Dues	50
423.2 · Programming	25
423.4 · J'ville Chamber Commerce mbrshp	55
423.5 · Holy Spoke Cluster Events	<u>100</u>
Total 423 · Church & Society	230
424.1 · Outreach Ministries	5,500
424.2 · Upper Room Magazines	250
424.3 · Coffee Hour Supplies	1,750
424.35 · Coffee Hour Donations	0
424.4 - New - Event Training	1,000
424.5 · Advertising for Activities eliminate	<u>0</u>
Total 424 · Evangelism	8,500
425.1 · Contingency	345
425.10 · Advertising for Activities- Wor	425
425.11 · Handbell Repairs	100
425.12 · Choir Robe Cleaning	300
425.13 · Sound Equipment	600
425.14 · Extra Altar Oil	170
425.15 · Children's Sermon	25
425.16 · Mother's Day Gifts	0
425.2 · Palms for Palm Sunday	40
425.3 · Music - all choirs	500
425.4 · Music/Video Copyright License	530
425.6 · Communion Supplies	100
425.7 · Attendance Pads	35
425.8 · Nursery Supplies	<u>50</u>
Total 425 · Worship	3,220
426 · Memorial	50
427.01 · Adult Shut In Activites	<u>60</u>
Total 427 · Nurture & Caring	60
428.Outreach	2,450
428.01 · Curriculum (Books)	2,000
428.03 · Equipment	950
428.04 · Teacher Training/Appreciation	500
428.06 · Confirmation	<u>100</u>
Total 428 · Education	6,000
429.1 · Pledge Campaign	100
429.2 · Campaign Dinner	400
429.4 · Materials/Sources cost	<u>300</u>
Total 429 · Stewardship	800

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431.01 · Youth Meals at Meetings	1,000
431.02 · Youth Books & Magazines	150
431.03 · Youth activity/supplies	<u>900</u>
Total 431 · Youth FUSION Fellowship	2,050
401.14 · Pastor Compensation	53,900
401.18 · Pastor Health Insurance Allownc	17,500
Total 401.1 · Pastor's Salary	71,400
401.3 · Travel Allowance expenditures	4,450
401.4 · Professional Expense	750
401.6 · Pension	
401.62 · Salary Base Pension Part I	4,043
401.67 · IGRC set Pension - Part II	5,700
Total 401.6 · Pension	9,743
401.7 · Continuing Education	700
401.8 · Annual Conference	500
401.9 · Moving Costs or reserves	0
418.6 · Parsonage Telephone Expense	600
418.2 · Parsonage Cable	<u>720</u>
Total 401 · Our Staff - Pastor	88,863
402.01 · Music Director & Handbells	12,324
402.02 · Organist	6,060
402.025 · Office Manager	32,640
402.027 · Outside Professional Help & Fee	0
402.03 · Office Administrator	25,316
402.035 · Office Administrator Extra Hrs	1,300
402.037 · Office Help	1,000
402.038 · Temporary Office Support Persnl	500
402.04 · Pension for Lay Employees	2,954
402.05 · Nursey Attendants	1,716
402.06 · Custodian (6500 + hr rate)	6,800
402.08 · Lay Delegate Annual Conference	1,000
402.09 · Guest Speakers	500
402.10 · Parish Visitor Salary	3,183
402.11 · Parish Visiter Travel Remiburse	500
402.12 · Payroll Expenses (taxes & DD fees)	10,398
402.13 · Workmen's Compensation Insuranc	750
402.14 · Youth Director	300
402.15 · Handbell Director	0
402.16 · Coordinator - Outreach & Growth	
402.161 · O&G - Base Salary %	40,500
402.162 · O&G - Health Insurance Allownce	0
402.165 · O&G - Travel Expenses	500
402.166 · O&G - Professional Expenses	1,000
402.167 · O&G - Continuing Education	12,000
402.168 · O&G - Phone/Internet Assistance	<u>375</u>
Total 402.16 · Coordinator - Outreach & Growth	<u>54,375</u>
Total 402 · Our Staff Support/Office	161,616

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403.1 · Advertising Church Position	200
403.2 · Background Checks - new	100
403.5 · Miscellaneous Expense	<u>100</u>
Total 403 · Staff Parish Relations Comm.	400
404.1 · Postage	3,000
404.2 · Supplies	1,750
404.3 · Equip Maintence/Lease Contracts	9,000
404.4 · Office Training / Equipment	<u>1,350</u>
Total 404 · Office Expense	15,100
405.1 · Finance Records/Checks	500
405.2 · Offering Envelopes	200
405.3 · Bank Service Charges	125
405.35 · Pay Pal transaction fees	150
405.4 · Attorney Fees-Estates	0
405.5 · Miscellaneous & Finance Fees	<u>50</u>
Total 405 · Finance Expenditures	1,025
410.1 · Heating & Plumbing Repairs	1,000
410.10 · Replace Building/Equipment	200
410.2 · Elevator Repair	1,000
410.3 · Elevator Maintenance Contract	1,000
410.4 · Bldg. Repair & Maint.	2,500
410.5 · Major Bldg Repair & Improvement	2,000
410.6 · Boiler Repairs	500
410.7 · Equipment Repair/Maintenance	1,000
410.8 · Heating & A/C Maintenance Contr	2,350
410.9 · Build Reserves Boiler-Elev-Bld	<u>1,500</u>
Total 410 · Improvements & Repairs	13,050
411.1 · Gas	6,000
411.2 · Electricity	6,275
411.3 · Water	750
411.4 · Church Communication	<u>3,900</u>
Total 411.0 · Utilities	16,925
415 · Insurance - Church & Parsonage	7,500
415.5 · Attorney Fees	100
416.01 · B/S Van Title and Plates	28
416.02 · B/S Van Insurance	375
416.03 · B/S Van Repair & Upkeep	250
416.05 · Church's Van Title & Plates	101
416.6 · Church's Van Insurance	360
416.7 · Church's Van Repair & Upkeep	<u>250</u>
Total 416 · Church's & Boy Scout Van	1,364

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417.1 · Pest Control	700
417.2 · Custodial Supplies	900
417.3 · Garbage Collection	600
417.4 · Snow Removal/Lawn care	3,000
417.7 · Piano & Organ Maintenance	700
417.9 · Reserves Office Equip & Organ	<u>1,000</u>
Total 417 · Maintenance	6,900
418.1 · Replace Parsonage Appliances	1,500
418.3 · Parsonage Repair & Improvement	500
418.4 · Parsonage Pest control	415
418.5 · Parsonage Equipment Repairs	250
418.7 · Parsonage Electric	0
418.8 · Parsonage Water	0
418.85 · Parsonage Proprane-water heater	<u>0</u>
Total 418 · Parsonage	<u>2,665</u>
Total Trustee budget	48,504
433.2 · Clergy Support / Administration	28,536
433.3 · Benevolence/Connectional Min	<u>16,956</u>
Total 433 · Apportionments - Conference	45,492
Total General Budgeted Items	381,910
Special Revenues	
General Advances	
Covenant relationship with Missionaries	1,500
Various Advances	3,200
Conference Advance Specials	
In our District Various	5,500
Africa University (World Service Specials)	100
International Partnership - Liberia Pastors	120
Other Mission & Fox Donations	<u>17,000</u>
Total Benevolences Missions	27,420
Deaf Camp	500
Deaf Curriculum	200
Deaf Emergency Support	1,200
Deaf Interpreters' Fees	3,500
Deaf Miscellaneous	100
Deaf Salary	5,760
Deaf Transportation	<u>500</u>
Total Deaf Faith IGRC Ministry	11,760